• * •	• ••	• • • •	· · · · · · · · · · · · · · · · · · ·			•
gister	tment Re	dget Adjust	BL		•	All All
Detai	djustmen			· ·		Con the
st 6.30.2	liustment Requ		' Packeti GLP	Ϋ́,	Upshur Co	
			FBURGE, OLI			
ustment Dat		•				0 01
	AU	•		Description	Budget Code	djustment Number
6/30/202		•	ment Request 6.30.21	ed 👘 Budget Adjust	FY 2020-2021 /	A0000699
			,	· · ·	u .	Summary Description
Afte	Adjustment	Before	Adjustment Description	nt Name		Account Number
738.2	738.20	i 0.00	Transfer for stickers for children	rt of Community Based o		271-560-4650
	-			5	738.20	
49,261.8	738.20	50,000.00	Budget Adjustment Request 6.30 21	ment (d), *	1	271-560-5200
	` .			* ***	-738,20	June:
			** · _			
ustment Dat	Ad			Description	Budget Code	Adjustment Number
6/30/202	·.	.1	ristbanhs for children	ed 🔹 Transfer for w	FY 2020-2021	BA0000700
		1 . · · · ·			• • • • • •	Summary Description
Afte	Adjustment	. Before			-	
750.0	750.00	. perora	Adjustment Description Transfer for wristbands for children	nt Name		Account Number
			Transfer for witstballds for clitteren	rt of Community Based o		271-560-4650
49,250.0	-750.00	50,000.00	Transfer for wristbands for children		750.00	
		,	LIGHTER ICI MUSTORIOS ICI CIIIGICII	ment (d)	-750.00	<u>271-560-5200</u>
				•	-750.00	June:
ustment Dat	Ad			.		
6/30/202			* . •• • • • • • • • • • • • • •	Description	Budget Code	Adjustment Number
-,,			niform shirts/patches	ed Transfer for u	FY 2020-2021	BA0000701
_		·			1	Summary Description
Afte	Adjustment	Before	Adjustment Description	nt Name		Account Number
500.0	100.00	400.00	Transfer for uniform shirts/patches	ms & Accessories	1	100-554-3110
300.0	400.00				100.00	June:
500.0	-100.00	400.00	Transfer for uniform shirts/patches	tional Expense		100-554-4502
		•.		•	-100.00	June:
	-			*. 		
ustment Dal	Ac			Description	Budget Code	Adjustment Number
6/30/202		•	ainting and other misc	ed Transfer for p	FY 2020-2021	BA0000702
		•)			Summary Description
Afte	Adjustment	Before	Adjustment Description	nt Name		
41,000.0	-4,000.00	45,000.00	Transfer for painting and other misc	Repair		Account Number <u>100-510-4496</u>
			• -		-4,000.00	
34,000.0	4,000.00	30,000.00	Transfer for painting and other misc	les Improvement	•	100-510-5100
					4,000.00	
					-	-
ustment Da	Ac			Description	Budget Code	Adjustment Number
6/30/202			d & Bridge		FY 2020-2021	BAODOD703
						Summary Description
Aft	Adjustment	Before				
85,000.0	25,000.00	50 B0.00	Transfers Road & Bridge	int Name ine		Account Number
		Mr. I			25,000.00	<u>100-611-3200</u> June:
110,000.0	-25,000.00	00 JUHS HOOD.00	Transfers Road & Bridge "X上"人上的		25,000.00	100-611-3210
		\checkmark			-25,000.00	
55,000.0	-5,000.00	OE NOC 602000.00	Transfers Road & Bridge GO :21 Wd	& Gravel	-	100-611-3330
					·	400-014-333U
Page 1 of		CONHLA (LEBBIB		·		

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Packet: GLPKT07810 - Budget Adjustment Request 6.30.21

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Budget Adjustment Register

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['] June: -5,000.00 ' <u>100-611-5600</u> Road Equipment Transfers Road & Bridge 75,000.00 5,000.00 80,000.00 , June: 5,000.00

, June:	5,000.00	·					
L		•••					Uurbaanst Date
Adjustment Number	r Budget Code	2	Description			A	djustment Date
BA0000704	FY 2020-202	1 Adopted	Tax Office-pu	rchase of 9 cash counting machines			6/30/2021
Summary Descriptio	:01						
Account Numbe	ar	Account Name		Adjustment Description	Before	Adjustment	After 6,250.00
100-499-3010		Office Supplies		Tax Office-purchase of 9 cash counting machin	4,250.00	2,000.00	0,250.00
June:	2,000.00	-			E 500.00	-2,000.00	3,500.00
<u>100-499-4502</u>		Educational Expe	ense	Tax Office-purchase of 9 cash counting machin	5,500.00	-2,000.00	3,330100
June:	-2,000.00						
		•				-0	djustment Date
Adjustment Number	r Budget Code	9	Description	,			6/30/2021
BAC000705	FY 2020-202	1 Adopted	District Court	-Trn to Psyc. Exams			0/20/2015
Summary Descriptio	וחו	•			•		
Account Numbe	r	Account Name		Adjustment Description	Before	Adjustment	After
100-435-4010		Petit Jury		District Court-Trn to Psyc. Exams	20,000.00	-2,000.00	18,000.00
June:	-2,000.00				10.000.00	2 000 00	12,000.00
<u>100-435-4185</u>		Psychological Ev	aluations	District Court-Trn to Psyc. Exams	10,000.00	2,000.00	12,000.00
June:	2,000.00						
•		-					djustment Date
Adjustment Number	r Budget Code	3	Description				6/30/2021
BA0000706	FY 2020-202	1 Adopted	Tran-Election	s Administration			0/30/2021
Summary Descriptio	in:						
Account Numbe	۱ ۲	Account Name	•	Adjustment Description	Before	Adjustment	After
100-490-3040	-	Election Materia	ls	Tran-Elections Administration	9,000.00	-500.00	8,500.00
June:	-500.00					500.00	31,000.00
100-490-5200		Computer Equip	ment	Tran-Elections Administration	30,500.00	500.00	51,000.00
June:	500.00						
							djustment Date
Adjustment Number	r Budget Code	3	Description				6/30/2021
BA0000707	FY 2020-202	1 Adopted	Tran. to Cour	t Coșts			0/30/2021
Summary Descriptio	in:						
Account Numbe	r	Account Name		Adjustment Description	Before	Adjustment	After
100-426-3010		Office Supplie's		Tran. to Court Costs	1,150.00	-200.00	950.00
June:	-200.00	••				-445.00	49,555.00
<u>100-426-4110</u>		Senate Bill 7 App	pointments	Tran. to Court Costs	50,000.00	-445.00	43,555,60
June:	-445.00	L.			11,499.80	800.10	12,299.90
100-426-4135		Court Costs & Se	ervices	Tran. to Court Costs	161422'0A	000.10	
June:	800.10	.		Tran. to Court Costs	1,500.00	-155.10	1,344.90
<u>100-426-4502</u>	-155 10	Educational Exp	ense	Hair to come coara	- -- -		

June:

-155.10

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Budget Adjustment Register

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Budget Code Summary

Budget	Budget Description
2020-2021 Adopted	FY 2020-2021: Adopted

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Account	Account Description	Before	Adjustment	After
100-426-3010	Office Supplies	1,150.00	-200.00	950.00
100-426-4110	Senate Bill 7 Appointments	50,000.00	-445.00	49,555.00
	Court Costs & Services	11,499.80	800.10	12,299.90
<u>100-426-4135</u>	Educational Expense	1,500.00	-155.10	1,344.90
<u>100-426-4502</u>	Petit Jury	20,000.00	-2,000.00	18,000.00
<u>100-435-4010</u>	Psychological Evaluations	10.000.00	2,000.00	12,000.00
<u>100-435-4185</u>	Election Materials	9,000.00	-500.00	8,500.00
<u>100-490-3040</u>	-	30,500.00	500.00	31,000.00
100-490-5200	Computer Equipment	4,250.00	2,000.00	6,250.00
100-499-3010	Office Supplies	5,500.00	-2,000.00	3,500.00
100-499-4502	Educational Expense	45,000.00	-4,000.00	41,000.00
<u>100-510-4496</u>	HVAC Repair	• •	4,000.00	34,000.00
<u>100-510-5100</u>	Facilities Improvement	30,000.00	100.00	500.00
100-554-3110	Uniforms & Accessories	400.00		300.00
<u>100-554-4502</u>	Educational Expense	400.00	-100.00	
100-611-3200	Gasoline	60,000.00	25,000.00	85,000.00
100-611-3210	Diesel	135,000.00	-25,000.00	110,000.00
100-611-3330	Sand & Gravel	60,000.00	-5,000.00	55,000.00
100-611-5600	Road Equipment	75,000.00	5,000.00	80,000.00
271-560-4650	Support of Community Based orga	0.00	1,488.20	1,438.20
271-560-5200	Equipment (d)	50,000.00	-1,488.20	48,511.80
₩ <u>₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩</u>	2020-2021 Adopted Total:	599,199.80	0.00	559,199.8D
	Grand Total:	599,199.80	0.00	599,199.80

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Budget Adjustment Register

Fund Summary

Fund		Before	Adjustment	After
Budget Code:202	0-2021 Adosted - FY 2020-2021 Adopted Fiscal: 2)20 -2021		
100 271		549,199.80 50,000.00	0.00 0.00 '	549,199.80 50,000.00
271	Budget Code 2020-2021 Adopted Total:	599,199.80	0.00	599,199.80
	Grand Total:	599,199.80	0.00	599 ,199.8 0

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